

**OAK LAWN PUBLIC LIBRARY
GENERAL FUND BUDGET
2021**

ACCOUNT NAME	2021 APPROVED BUDGET
TAXES - PRIOR	\$0.00
TAXES - CORP. PERS. PROP.	\$89,800.00
FINES	\$5,000.00
GRANTS	\$83,600.00
INTEREST	\$6,000.00
MISCELLANEOUS	\$250.00
OLS BOOKS LOST & PAID	\$6,000.00
COMPUTER CENTER REVENUE	\$3,000.00
COFFEE SHOP REVENUE	\$0.00
MEETING ROOMS	\$300.00
E-RATE REIMBURSEMENT	\$9,450.00
TOTAL - OTHER REVENUE	\$203,400.00
LEVY BASE AMOUNT	\$3,786,018.00
IMRF/FICA	\$526,030.00
AUDIT	\$10,800.00
INSURANCE	\$748,000.00
TOTAL OPERATING LEVY	\$5,070,848.00
TOTAL OPERATING REVENUE	\$5,274,248.00
LIBRARY OPERATING BUDGET LEVY	\$5,070,848.00
ADD: VOL 2002 DEBT SERVICE LEVY	\$329,600.00
TOTAL LIBRARY LEVY REQUESTED	\$5,400,448.00
ADD: TOTAL - OTHER REVENUE	\$203,400.00
TOTAL LIBRARY BUDGET	\$5,603,848.00

OAK LAWN PUBLIC LIBRARY	
EXPENSE BUDGET FOR 2021	
ACCOUNT NAME	2021 APPROVED BUDGET
LIBRARIANS	\$1,177,950.00
SUPPORT STAFF	\$1,344,225.00
PAGES	\$68,400.00
MAINTENANCE	\$161,850.00
SECURITY MONITORS	\$22,100.00
UNEMPLOYMENT	\$0.00
TOTAL PERSONNEL SVCS.	\$2,774,525.00
IMRF	\$313,500.00
FICA	\$212,530.00
GROUP INSURANCE	\$680,000.00
TOTAL PERSONNEL BENEFITS	\$1,206,030.00
BOOKS	\$233,700.00
PERIODICALS	\$42,769.00
AUDIOVISUAL	\$171,800.00
REALIA	\$2,956.00
BINDING	\$0.00
SHIPPING & PROCESSING	\$28,000.00
INTERNET ACCESS	\$38,000.00
LOCAL HISTORY	\$15,000.00
COMPUTER SOFTWARE	\$55,850.00
WEB PRODUCTS	\$56,113.00
TOTAL LIBRARY MATERIALS	\$644,188.00
SUPPLIES	\$75,450.00
COPIERS/ MICROFILM / RFID	\$30,300.00
MAINTENANCE-VEHICLE	\$650.00
PRINTING	\$41,890.00
POSTAGE	\$11,750.00
TELEPHONE	\$4,875.00
SWAN FEES	\$67,500.00
TOTAL COMMODITIES	\$232,415.00
PROFESSIONAL SVCS.	\$205,040.00
UTILITIES	\$12,000.00
BLDG. REPAIR & MAINTENANCE	\$4,100.00
LIABILITY INSURANCE	\$68,000.00
DUES MEETINGS / CONT. ED.	\$39,050.00
PROGRAMMING	\$13,900.00
TOTAL CONTRACTUAL	\$342,090.00
FURNITURE/EQUIPMENT	\$0.00
CONTINGENCY	\$0.00
COMPUTERS & NETWORK	\$75,000.00
TOTAL CAPITAL & OTHER	\$75,000.00
TOTAL OPERATING BUDGET	\$5,274,248.00
ADD: VOL DEBT SERVICE LEVY	\$329,600.00
TOTAL BUDGET	\$5,603,848.00