

**OAK LAWN PUBLIC LIBRARY
GENERAL FUND BUDGET
2020**

ACCOUNT NAME	ACCOUNT #	APPROVED 2020
TAXES - PRIOR	00-5012	\$0.00
TAXES - CORP. PERS. PROP.	00-5013	\$100,000.00
FINES	00-5021	\$22,000.00
GRANTS	00-5022	\$70,850.00
INTEREST	00-5024	\$23,000.00
MISCELLANEOUS	00-5025	\$250.00
OLS BOOKS LOST & PAID	00-5026	\$8,000.00
COMPUTER CENTER REVENUE	00-5029	\$26,000.00
COFFEE SHOP REVENUE	00-5033	\$2,400.00
MEETING ROOMS	00-5035	\$1,500.00
E-RATE REIMBURSEMENT	00-5050	\$19,342.00
TOTAL - OTHER REVENUE		\$273,342.00
LEVY BASE AMOUNT		\$4,047,366.00
IMRF/FICA		\$519,925.00
AUDIT		\$10,000.00
INSURANCE		\$778,195.00
TOTAL OPERATING LEVY		\$5,355,486.00
TOTAL OPERATING REVENUE		\$5,628,828.00
LIBRARY OPERATING BUDGET LEVY		\$5,355,486.00
ADD: VOL 2002 DEBT SERVICE LEVY	00-8641	\$328,900.00
TOTAL LIBRARY LEVY REQUESTED		\$5,684,386.00
ADD: TOTAL - OTHER REVENUE		\$273,342.00
TOTAL LIBRARY BUDGET		\$5,957,728.00

**OAK LAWN PUBLIC LIBRARY
EXPENSE BUDGET FOR 2020**

ACCOUNT NAME	ACCOUNT #	APPROVED 2020
LIBRARIANS	00-8110	\$1,249,980.00
SUPPORT STAFF	00-8120	\$1,587,100.00
PAGES	00-8130	\$117,175.00
MAINTENANCE	00-8144	\$167,100.00
SECURITY MONITORS	00-8154	\$32,250.00
UNEMPLOYMENT	00-8171	\$0.00
TOTAL PERSONNEL SVCS.		\$3,153,605.00
IMRF	00-8221	\$278,725.00
FICA	00-8222	\$241,200.00
GROUP INSURANCE	00-8231	\$730,695.00
TOTAL PERSONNEL BENEFITS		\$1,250,620.00
BOOKS	00-8310	\$251,595.00
PERIODICALS	00-8320	\$40,241.00
AUDIOVISUAL	00-8330	\$167,500.00
REALIA	00-8340	\$4,500.00
BINDING	00-8351	\$1,000.00
SHIPPING & PROCESSING	00-8365	\$29,000.00
INTERNET ACCESS	00-8374	\$38,000.00
LOCAL HISTORY	00-8375	\$17,000.00
COMPUTER SOFTWARE	00-8380	\$50,650.00
WEB PRODUCTS	00-8381	\$61,491.00
TOTAL LIBRARY MATERIALS		\$660,977.00
SUPPLIES	00-8420	\$67,206.00
COPIERS/ MICROFILM / RFID	00-8430	\$32,800.00
MAINTENANCE-VEHICLE	00-8441	\$1,000.00
PRINTING	00-8460	\$42,500.00
POSTAGE	00-8470	\$12,250.00
TELEPHONE	00-8480	\$4,000.00
SWAN FEES	00-8490	\$67,000.00
TOTAL COMMODITIES		\$226,756.00
PROFESSIONAL SVCS.	00-8510	\$97,660.00
UTILITIES	00-8520	\$11,975.00
BLDG. REPAIR & MAINTENANCE	00-8530	\$10,000.00
LIABILITY INSURANCE	00-8550	\$47,500.00
DUES MEETINGS / CONT. ED.	00-8570	\$74,850.00
PROGRAMMING	00-8580	\$24,885.00
TOTAL CONTRACTUAL		\$266,870.00
FURNITURE/EQUIPMENT	00-8610	\$0.00
CONTINGENCY	00-8631	\$0.00
COMPUTERS & NETWORK	00-8730	\$70,000.00
TOTAL CAPITAL & OTHER		\$70,000.00
TOTAL OPERATING BUDGET		\$5,628,828.00
ADD: VOL DEBT SERVICE LEVY	00-8641	\$328,900.00
TOTAL BUDGET		\$5,957,728.00