OAK LAWN PUBLIC LIBRARY
2026 OPERATING BUDGET

ACCOUNT NUMBER	ACCOUNT NAME		APPROVED 2026 BUDGET
PERSONNEL			
01-8110	LIBRARIANS	$	1,383,805.59
01-8120	SUPPORT STAFF	$	1,596,403.70
01-8130	PAGES	$	84,724.64
01-8144	MAINTENANCE	$	293,514.00
	SALARIES SUBTOTAL	**$**	**3,358,447.92**
01-8171	**UNEMPLOYMENT**	**$**	**5,000.00**
01-8221	**IMRF**	**$**	**211,059.56**
	FICA-Social Security	$	208,223.77
	FICA-Medicare	$	48,697.49
01-8222	**FICA SUBTOTAL**	**$**	**256,921.27**
01-8231	**GROUP INSURANCE**	**$**	**860,000.00**
	TOTAL PERSONNEL	**$**	**4,691,428.75**
LIBRARY MATERIALS			
01-8310	BOOKS	$	200,200.00
01-8320	PERIODICALS	$	20,350.00
01-8330	AUDIOVISUAL	$	60,500.00
01-8340	REALIA	$	16,000.00
01-8345	TECHNOLOGY DEVICES	$	15,950.00
01-8350	DATABASES	$	126,500.00
01-8351	DIGITAL MATERIALS	$	115,500.00
	TOTAL LIBRARY MATERIALS	**$**	**555,000.00**
COMMODITIES			
01-8420	SUPPLIES	$	65,000.00
01-8431	COPIER LEASE & MAINT	$	10,000.00
01-8435	PRINTER - MAINT & TONER	$	15,000.00
01-8439	RFID MAINT	$	13,000.00
01-8441	VEHICLE MAINT	$	1,200.00
01-8450	SOFTWARE	$	39,000.00

ACCOUNT NUMBER	ACCOUNT NAME		APPROVED 2026 BUDGET
01-8451	WEB PRODUCTS	$	40,000.00
01-8461	PRINTING NEWSLETTER	$	54,000.00
01-8471	POSTAGE & SHIPPING	$	7,000.00
01-8472	POSTAGE NEWSLETTER	$	13,000.00
01-8475	PROCESSING - MATERIALS	$	20,000.00
01-8481	TELEPHONE	$	7,000.00
01-8484	INTERNET ACCESS/VOIP	$	23,000.00
01-8490	SWAN/SYSTEM FEES	$	77,600.00
01-8495	LOCAL HISTORY	$	8,000.00
	TOTAL COMMODITIES	**$**	**392,800.00**
PROFESSIONAL SERVICES			
01-8511	PROF SVCS - LEGAL	$	30,000.00
01-8512	PROF SVCS - AUDIT	$	9,000.00
01-8513	PROF SVCS - CREDIT BUREAU	$	2,000.00
01-8514	PROF SVCS - PAYROLL	$	18,000.00
01-8515	PROF SVCS - MERCHANT FEES	$	3,200.00
01-8516	PROF SVCS - SECURITY	$	125,000.00
01-8517	PROF SVCS - COMPUTER/TECH	$	20,000.00
01-8519	PROF SVCS - MISC	$	8,000.00
01-8521	UTILITIES - GAS	$	12,000.00
01-8523	UTILITIES - WATER	$	4,350.00
01-8551	INSURANCE - LIABILITY	$	79,000.00
01-8553	INSURANCE - WORKERS COMP	$	11,000.00
01-8570	DUES & MEETINGS	$	30,000.00
01-8573	IN-SERVICE TRAINING	$	5,000.00
01-8575	STAFF DEVELOP/RECOG	$	6,000.00
01-8576	PUBLICITY	$	10,970.25
01-8580	PROGRAMS	$	43,000.00
	TOTAL PROFESSIONAL SERVICES	**$**	**416,520.25**
CAPITAL ASSETS/OUTLAYS			
01-8720	BUILDING REPAIR/UPDATES	$	80,000.00
01-8723	FURN/SHELV/EQUIP	$	54,000.00
01-8728	ELEVATOR MAINTENANCE	$	18,000.00
01-8730	COMPUTERS & NETWORK	$	66,000.00
01-8736	SECURITY SYSTEMS	$	10,000.00
	TOTAL CAPITAL ASSETS/OUTLAYS	**$**	**228,000.00**

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	TOTAL OPERATING BUDGET	$	6,283,749.00